

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Little Rock

State: AR

PJ's Total HOME Allocation Received: \$15,862,881

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 3			
% of Funds Committed	100.00 %	99.80 %	1	94.94 %	100	100	
% of Funds Disbursed	86.37 %	89.69 %	3	84.35 %	50	50	
Leveraging Ratio for Rental Activities	1.21	1.29	2	4.59	16	20	
% of Completed Rental Disbursements to All Rental Commitments***	94.37 %	91.68 %	2	81.38 %	55	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.01 %	75.45 %	3	68.05 %	48	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.91 %	67.46 %	2	79.65 %	36	37	
% of 0-30% AMI Renters to All Renters***	44.10 %	33.25 %	2	44.76 %	50	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.39 %	76.01 %	2	94.31 %	20	18	
Overall Ranking:			In State:	2 / 3	Nationally:	37 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,110	\$9,846		\$25,245	229 Units	32.80 %	
Homebuyer Unit	\$37,119	\$16,739		\$14,395	281 Units	40.20 %	
Homeowner-Rehab Unit	\$17,287	\$18,229		\$20,186	189 Units	27.00 %	
TBRA Unit	\$0	\$0		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Little Rock AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,160	\$76,828	\$27,737
State:*	\$91,011	\$62,466	\$30,431
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	36.7	2.1	3.2	0.0
Black/African American:	63.3	97.2	96.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.5	0.0

ETHNICITY:

Hispanic	0.0	0.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	87.9	27.0	40.2	0.0
2 Persons:	6.8	31.0	21.2	0.0
3 Persons:	3.4	19.9	16.9	0.0
4 Persons:	1.0	12.1	10.6	0.0
5 Persons:	0.5	7.5	6.9	0.0
6 Persons:	0.5	1.1	2.6	0.0
7 Persons:	0.0	0.7	1.1	0.0
8 or more Persons:	0.0	0.7	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	99.5	82.6	57.1	0.0
Elderly:	0.0	2.1	18.0	0.0
Related/Single Parent:	0.0	6.8	7.9	0.0
Related/Two Parent:	0.0	8.5	16.9	0.0
Other:	0.5	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.4	0.0 [#]
HOME TBRA:	0.0	
Other:	7.7	
No Assistance:	59.9	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Little Rock State: AR Group Rank: 37
(Percentile)
State Rank: 2 / 3 PJs Overall Rank: 40
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	94.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	72.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	90.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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